



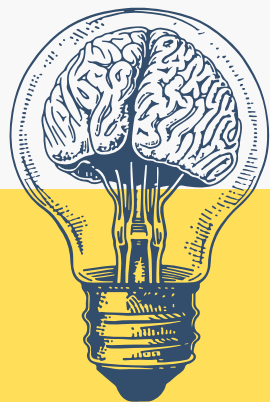
PLANO ANUAL 2025

SEBRAE/BA

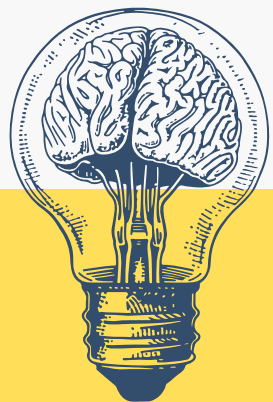
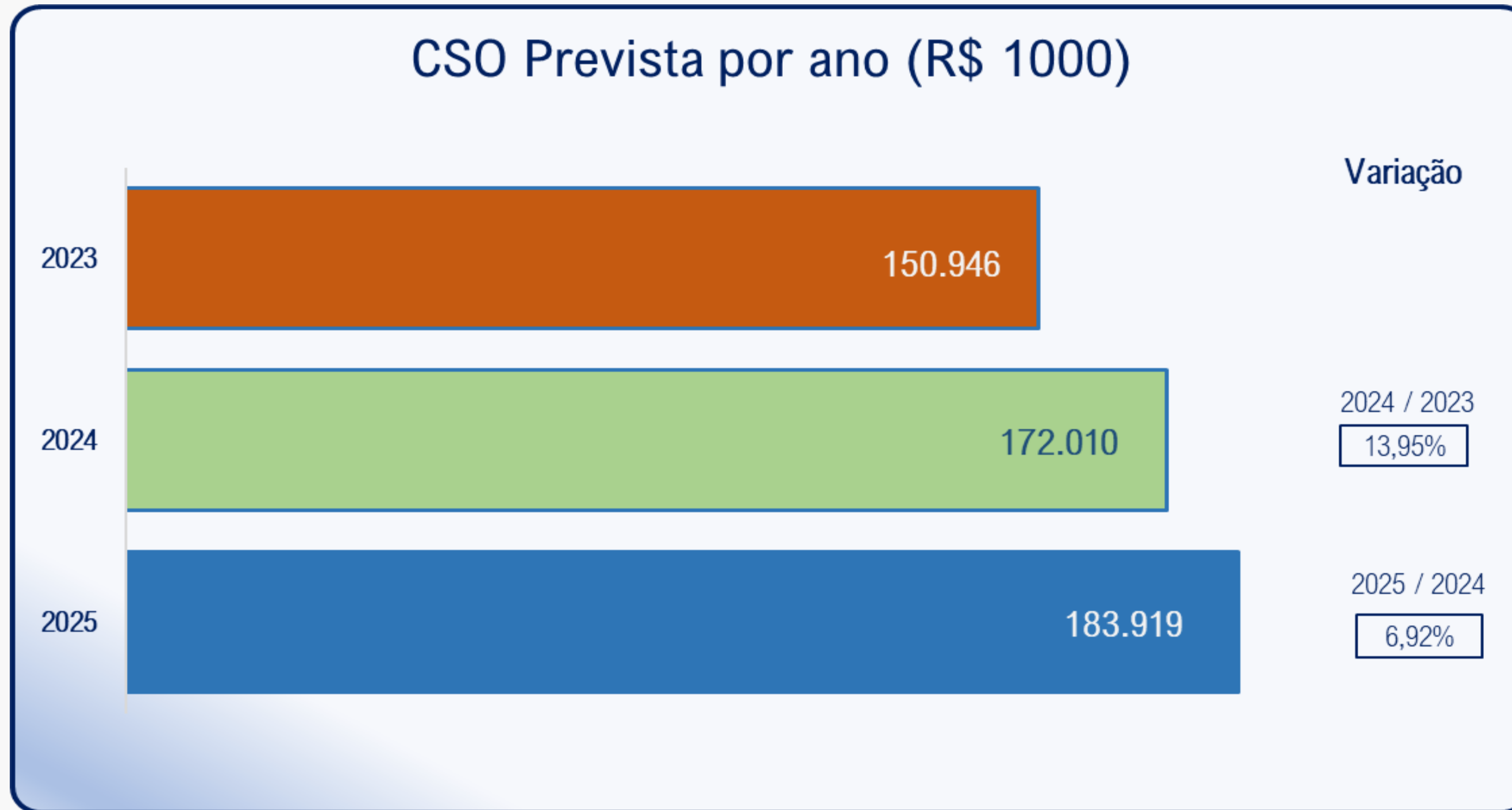
Cenário das Receitas

Natureza	2023	2024		2025
	Realizado	Previsto	Executado	
CSO	164.438.962	172.010.000	95.518.520	183.919.000
CSN	59.430.044	59.631.356	21.196.075	57.471.218
Convênios e Contrato Interno com Sebrae/NA	3.146.636	2.794.127	324.110	1.550.000
TOTAL RECEITAS	227.015.642	234.435.483	117.038.705	242.940.218

OBS.: Base das informações para o exercício 2024 é do período de jan a jul.

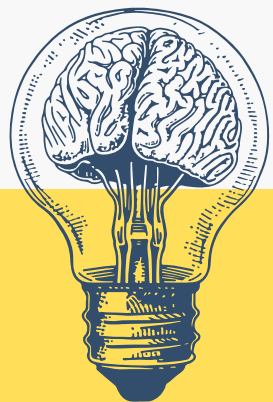
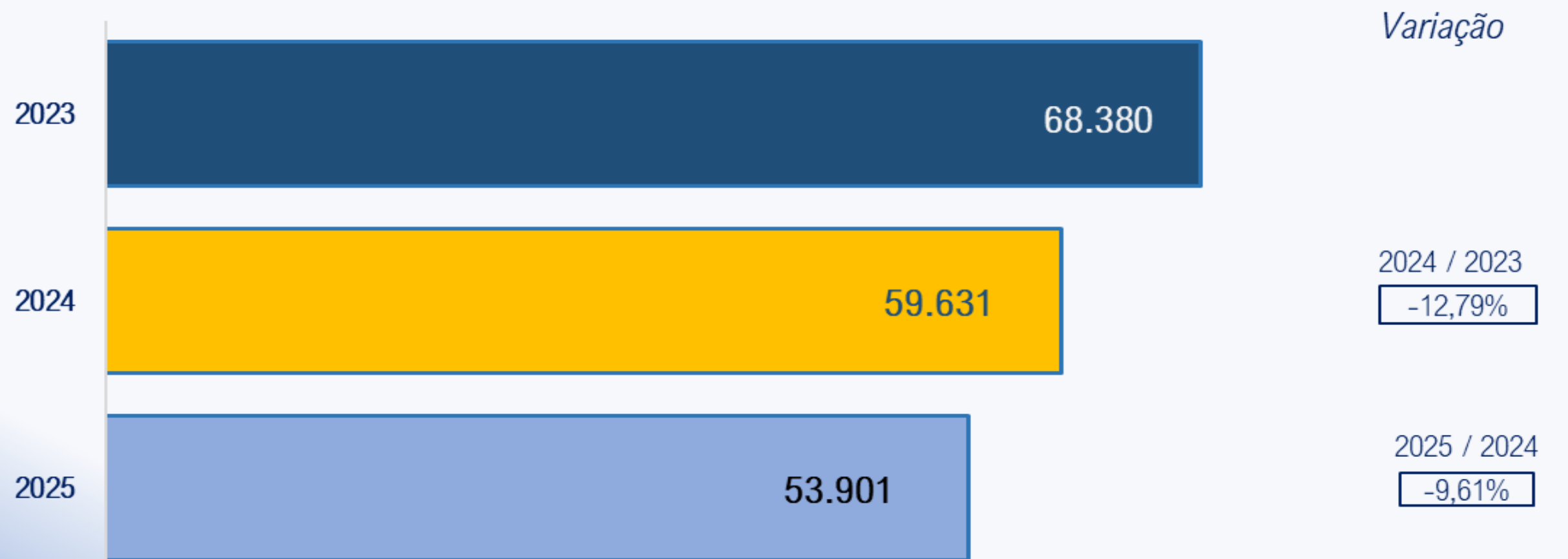


CSO



CSN

Previsão Inicial da CSN por ano (R\$ 1000)

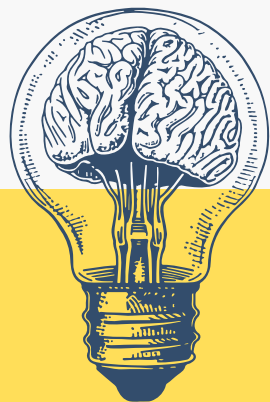


Composição da CSN

CSN Programas e Projetos Nacionais – 55.434.263

CSN Saúde – 2.036.955 (Complementação do Seguro Saúde)

TOTAL CSN = 57.471.218



FIM

